

Programs Fiscally Affected by MAP-21

<u>Program</u>	<u>SAFETEA-LU</u>	<u>MAP-21</u>	<u>Difference</u>	<u>Apply</u> <u>Proportionately</u>	<u>Remaining</u> <u>after</u> <u>Adjustment</u>	<u>Staff</u> <u>Recommendation</u>
Highway Safety Improvement Program (HSIP)	\$20,149,488	\$26,890,559	\$6,741,071	(\$6,741,071)	\$0	(\$6,741,071)
State Planning and Research	\$13,156,179	\$12,455,114	(\$701,065)	\$487,744	(\$213,321)	\$701,065
Transportation Alternatives (Enhancement and Safe Routes to School excludes Rec Trails)	\$16,207,180	\$12,392,977	(\$3,814,203)	\$2,653,612	(\$1,160,591)	TBD by STAC
STP-Metro	\$50,501,875	\$49,281,783	(\$1,220,092)	\$848,841	(\$371,251)	TBD by STAC
CMAQ	\$47,229,533	\$43,275,530	(\$3,954,003)	\$2,750,874	(\$1,203,129)	TBD by STAC
Metropolitan Planning (FHWA and FTA Combined)	\$7,327,648	\$7,448,110	\$120,462			
Total Excluding Metro Planning *	\$145,076,225	\$142,127,933	(\$2,948,292)	\$0	(\$2,948,292)	

*Metropolitan Planning funds cannot be transferred to other programs and do not have cross-program eligibility.

It is anticipated that this would be the magnitude of change for these programs throughout MAP-21 and any extensions thereof.